



SANTHIRAM COLLEGE OF PHARMACY

Approved by AICTE & PCI, New Delhi - Affiliated to JNTUA, Anantapur
NH - 18, Nandyal, Kurnool District, Andhra Pradesh - 518501.

4.1.4

**Expenditure, excluding salary for
infrastructure augmentation during the
year (INR in Lakhs)**

AY 2022-2023



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SANTHIRAM COLLEGE OF PHARMACY : NANDYALA

STATEMENT OF BUDGET ALLOCATION AND EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION

Year	Budget Allocation for infrastuture augmentation	Expenditure for infrastuture augmentation	Total Expenditure excluding Salary	Expenditure on maintenance of academic facilities(excluding Salary	Expenditure on maintenance of Physuical facilities(excluding Salary
2022-23	2,00,00,000	1,88,85,090	3,57,64,624	49,42,097	1,19,23,013
TOTAL	2,00,00,000	1,88,85,090	3,57,64,624	49,42,097	1,19,23,013

For M/s. ALLAM & ASSOCIATES
CHARTERED ACCOUNTANTS
V. Sreendra
(VANKU SREENDRA KUMAR)
M.No: 258395



[Signature]
PRINCIPAL
Santhiram College of Pharmacy
NH-40, Nandyal-518501, A.P.



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SANTHIRAM COLLEGE OF PHARMACY : NANDYALA

STATEMENT SHOWING TOTAL EXPENDITURE OF THE INSTITUTION EXCLUDING

SALARIES FOR THE FY 2022-23

S.NO	PARTICULARS	AMOUNT IN RS
I	REVENUE EXPENDITURE	
1	Advertisement	44,520
2	Affiliation Fees	3,50,759
3	AFRC Fees A/c	1,20,015
4	AICTE Fees A/c	2,61,557
5	AISCHE Fee	1,69,793
6	Association Fee	25,000
7	Audit Fees A/c	1,40,000
8	Bank Charges	1,723
9	Conferences	92,000
10	Consultancy Charges	53,100
11	Insurance to Students	64,428
12	Incentives to Students and Staff	67,000
13	JNTU Reg & UCS Fee	17,29,150
14	Labs Maintenance	70,759
15	NAAC Accreditation Fee	6,19,500
16	PCI Affiliation Fees	4,13,000
17	Seminars and Workshops	97,194
18	Inspection Expenses	60,000
19	Training Programmes	92,000
20	honorarium	1,26,500.00
21	Merit Scholarships to students	1,37,500.00
22	Software renewals and licences	76,000.00
23	Travelling Account	1,30,600
24	Building Repairs and Maintenance	1,22,948
25	Buses Repairs and Maintenance	2,12,843
26	College Maintenance	3,76,504
27	Depreciation A/c	65,92,130
28	Diesel and Oil	11,76,292
29	Electrical Maintenance	1,01,539
30	Electricity Charges	11,60,543
31	Functions and Celebrations	1,15,580
32	Garden Maintenance	1,33,850
33	General Insurance	78,510
34	Insurance and Taxes	2,38,525
35	Internet Charges	39,396
36	Library Maintenance	2,29,959
37	Purchase Tax	44,300
38	Painting and White Washing	5,18,936
39	Printing and Stationary	3,67,940
40	Repairs and Maintenance	6,180
41	Sanitary & Water Line Expenses	1,61,247
42	Sports and Games Exp	2,12,112
43	Transportation	33,680
	TOTAL REVENUE EXPENDITURE I	1,68,65,110

For M/s. ALLAM & ASSOCIATES
CHARTERED ACCOUNTANTS

V. Suresh
(VANKU SRENDRA KUMAR)
M.No: 258395



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S.NO	PARTICULARS	AMOUNT IN RS
I	CAPITAL EXPENDITURE	
1	Buildings	59,01,208
2	Furniture	11,85,122
3	Electrical Fittings	9,03,846
4	Electrical Equipment	6,71,929
5	Air Conditioners & Refrigerators	1,31,425
6	Lab Equipments	40,65,666
7	Office Equipment	3,34,476
8	Library Books	14,424
9	Computers and Software	28,000
10	Transformer	4,13,000
11	Solar Equipment	52,50,118
	TOTAL CAPITAL EXPENDITURE II	1,88,99,514
I	TOTAL REVENUE EXPENDITURE	1,68,65,110
II	TOTAL CAPITAL EXPENDITURE	1,88,99,514
	TOTAL EXPENDITURE EXCLUDING SALARIES FOR FY 2022-23	3,57,64,624

For M/s. ALLAM & ASSOCIATES
CHARTERED ACCOUNTANTS
V. Srendra
(VANKU SRENDRA KUMAR)
M.No: 258395



[Signature]
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SANTHIRAM COLLEGE OF PHARMACY:: NANDYAL.

STATEMENT SHOWING EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY FOR THE FY 2022-23

I ACADEMIC FACILITIES

S.NO	PARTICULARS	AMOUNT IN RS
1	Advertisement	44,320
2	Affiliation Fees	3,30,759
3	AFRC Fees A/c	1,20,015
4	AICTE Fees A/c	2,61,557
5	APSCHE Fee	1,69,793
6	Association Fee	25,000
7	Audit Fees A/c	1,40,000
8	Bank Charges	1,723
9	Conferences	92,000
10	Consultancy Charges	53,100
11	Insurance to Students	64,428
12	Incentives to Students and Staff	67,000
13	JNTU Reg & UCS Fee	17,29,150
14	Labs Maintenance	70,759
15	NAAC Accreditation Fee	6,19,500
16	PCI Affiliation Fees	4,13,000
17	Seminars and Workshops	97,194
18	Inspection Expenses	60,000
19	Training Programmes	92,000
20	honorarium	1,26,500.00
21	Merit Scholarships to students	1,37,500.00
22	Software renewals and licences	76,000.00
23	Travelling Account	1,30,600
Expenditure on Maintenance of Academic Facilities		49,42,097

II PHYSICAL FACILITIES

1	Building Repairs and Maintenance	1,22,948
2	Buses Repairs and Maintenance	2,12,843
3	College Maintenance	3,76,504
4	Depreciation A/c	65,92,130
5	Diesel and Oil	11,76,292
6	Electrical Maintenance	1,01,539
7	Electricity Charges	11,60,543
8	Functions and Celebrations	1,15,580
9	Garden Maintenance	1,33,850
10	General Insurance	78,510
11	Insurance and Taxes	2,38,525
12	Internet Charges	39,396
13	Library Maintenance	2,29,959
14	Panchayat Taxes	44,300
15	Painting and White Washing	5,18,936
16	Printing and Stationary	3,67,940
17	Repairs and Maintenance	6,180
18	Sanitary & Water Line Expenses	1,61,247
19	Sports and Games Exp	2,12,112
20	Transport Charges A/c	33,680
Expenditure on Maintenance of Physical Facilities		1,19,23,013

I	Expenditure on Maintenance of Academic Facilities	49,42,097
II	Expenditure on Maintenance of Physical Facilities	1,19,23,013
For M/s. ALLAM & ASSOCIATES		
CHARTERED ACCOUNTANTS		
Certificate of Maintenance of Academic Facilities and Physical Facilities Excluding Salary for the FY 2022-23		1,68,65,110

(VANKU SRENDRA KUMAR)
M.No: 258395



[Signature]

PRINCIPAL
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