



SANTHIRAM COLLEGE OF PHARMACY

Approved by AICTE & PCI, New Delhi - Affiliated to JNTUA, Anantapur
NH - 18, Nandyal, Kurnool District, Andhra Pradesh - 518501.

4.4.1

Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)



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4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in Lakhs)

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)


Year	2021-2022	2020-2021	2019-2020	2018-2019	2017-2018
Number INR in Lakhs)	127.0011	109.6098	102.5256	94.1189	108.6951

Percentage:

Total expenditure incurred on maintenance of infrastructure excluding salary during the last five years X100
Total expenditure excluding salary during the last five years

$$= 541.9514/792.5950 \times 100$$

$$= 68.3768$$


Principal
Santhiram College of Pharmacy
NH-40, NANDYAL



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Statement of Expenditure for Infrastructure Augmentation, Academic and Physical facilities, Excluding Salary

FY 2017-2018 to 2021-2022



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SRI SHIRDI SAI EDUCATIONAL ACADEMY :: NANDYAL					
SANTHIRAM COLLEGE OF PHARMACY:: NANDYAL.					
STATEMENT OF EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION, TOTAL EXPENDITURE EXCLUDING SALARY, ACADEMIC AND PHYSICAL FACILITIES					
Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenace of academic facilities (excluding salary for human	Expenditure on maintenace of physical facilities (excluding salary for human
2017-2018	30,00,000	27,26,427	1,54,28,623	39,06,777	87,93,323
2018-2019	40,00,000	41,84,900	1,56,14,957	34,52,499	75,08,481
2019-2020	90,00,000	88,82,379	1,92,54,820	33,39,368	69,13,283
2020-2021	25,00,000	24,32,884	1,18,44,782	39,30,582	54,81,316
2021-2022	60,00,000	59,91,365	1,71,16,327	31,94,578	76,74,940

SAJJA & CO
CHARTERED ACCOUNTANTS
(S.SRIKANTH)
PARTNER



Principal
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NH-18, NANDYAL

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NH-18, NANDYAL

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**Statement showing expenditure incurred on
maintenance of physical and academic support
facilities excluding salary**

Financial year 2017-2018



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SANTHIRAM COLLEGE OF PHARMACY:: NANDYAL.

**STATEMENT SHOWING EXPENDITURE INCURRED ON MAINTENANCE OF
PHYSICAL AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY FOR THE
FINANCIAL YEAR 2017-18**

I ACADEMIC FACILITIES

S.No	PARTICULARS	AMOUNT IN RS
1	Advertisement	82,260
2	AICTE Fees	2,00,000
3	APSCHE Fee	79,320
4	Audit Fees	67,000
5	Bank Charges	6,822
6	Conferences & Publications	1,20,000
7	Functions and Celebrations	3,30,160
8	Honorarium A/c	75,000
9	Inspection Expenses	98,791
10	Internet Charges	2,31,825
11	JNTUA Reg and UCS Fee	9,29,900
12	Library Maintenance	4,50,775
13	Merit scholarships	1,25,000
14	PCI fees	3,50,000
15	Registrations and memberships	15,000
16	Seminars and Workshops	5,03,818
17	Softwares & Website	1,30,000
18	Travelling Account	1,11,106
Expenditure on Maintenance of Academic Facilities		39,06,777

II PHYSICAL FACILITIES

S.No	PARTICULARS	AMOUNT IN RS
1	Building Repairs and Maintenance	7,13,405
2	College Maintenance	4,58,076
3	Depreciation A/c	31,41,763
4	Diesel and Oil	4,18,007
5	Electrical Maintenance	4,13,506
6	Electricity Charges	7,72,511
7	Fire Safety Expenses	32,980
8	Garden Maintenance	2,85,600
9	General Insurance	71,417
10	Labs Maintenance	8,17,835
11	Painting and White washing	4,23,756
12	Panchayat Taxes	32,577
13	Printing and Stationary	6,06,731
14	Repairs and Maintenance	1,01,863
15	Sports and Games Exp	4,49,765
16	Telephone Charges	20,899
17	Transport Charges A/c	32,632
Expenditure on Maintenance of Physical Facilities		87,93,323

I	Expenditure on Maintenance of Academic Facilities	39,06,777
II	Expenditure on Maintenance of Physical Facilities	87,93,323
Total Expenditure on Maintenance of Academic and Physical Facilities Excluding Salary for the FY 2017-18		1,27,00,100

For SAJJA & CO.
CHARTERED ACCOUNTANTS

(S.SRIKANTH)
PARTNER



Principal
Santhiram College of Pharmacy
NH-40,NANDYAL

Principal
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NH-40,NANDYAL



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**Statement showing expenditure incurred on
maintenance of physical and academic support
facilities excluding salary**

Financial year 2018-2019



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SANTHIRAM COLLEGE OF PHARMACY:: NANDYAL.
STATEMENT SHOWING EXPENDITURE INCURRED ON MAINTENANCE OF
PHYSICAL AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY FOR THE
FINANCIAL YEAR 2018-19

I ACADEMIC FACILITIES

S.No	PARTICULARS	AMOUNT IN RS
1	Advertisement	89,646
2	Affiliation Fees	3,44,385
3	AFRC Fees A/c	54,000
4	AICTE Fees	1,00,000
5	APSCHE Fee	81,120
6	Audit Fees	74,000
7	Bank Charges	3,552
8	Conferences & Publications	99,900
9	Functions and Celebrations	3,00,708
10	Honorarium A/c	88,500
11	Inspection Expenses	63,782
12	Internet Charges	48,733
13	JNTUA Reg and UCS Fee	11,36,350
14	Library Maintenance	86,438
15	Merit scholarships	1,25,000
16	Misc Exp	1,086
17	Postage and Couriers	725
18	PCI fees	4,50,500
19	Registrations and memberships	20,000
20	Research and development	5,318
21	Seminars and Workshops	85,000
22	Softwares & Website	1,25,000
23	Travelling Account	68,756
Expenditure on Maintenance of Academic Facilities		34,52,499

II PHYSICAL FACILITIES


S.No	PARTICULARS	AMOUNT IN RS
1	Building Repairs and Maintenance	4,93,646
2	Buses Repairs and Maintenance	1,98,202
3	College Maintenance	2,72,459
4	Depreciation A/c	34,72,420
5	Diesel and Oil	7,97,414
6	Electrical Maintenance	1,10,595
7	Electricity Charges	9,37,987
8	Garden Maintenance	32,410
9	General Insurance	24,072
10	Insurance and Taxes	2,05,624
11	Labs Maintenance	5,22,693
12	Painting and White washing	79,390
13	Printing and Stationary	1,09,873
14	Repairs and Maintenance	1,11,105
15	Sanitary & Water Line Expenses	30,715
16	Sports and Games Exp	92,460
17	Transport Charges A/c	10,416
Expenditure on Maintenance of Physical Facilities		75,08,481


I	Expenditure on Maintenance of Academic Facilities	34,52,499
II	Expenditure on Maintenance of Physical Facilities	75,08,481
Total Expenditure on Maintenance of Academic and Physical Facilities Excluding Salary for the FY 2018-19		1,09,60,980

For SAJJA & CO.
CHARTERED ACCOUNTANTS


(S. SRIKANTH)
PARTNER




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**Statement showing expenditure incurred on
maintenance of physical and academic support
facilities excluding salary**

Financial year 2019-2020



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SANTHIRAM COLLEGE OF PHARMACY:: NANDYAL.

STATEMENT SHOWING EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY FOR THE FINANCIAL YEAR 2019-20

I ACADEMIC FACILITIES

S.No	PARTICULARS	AMOUNT IN RS
1	Advertisement	32,600
2	Affiliation Fees	2,01,750
3	AICTE Fees	20,000
4	APSCHE Fee	1,26,327
5	Audit Fees	85,000
6	Bank Charges	8,055
7	Conferences & Publications	40,350
8	Functions and Celebrations	1,09,426
9	Honorarium A/c	1,53,500
10	Internet Charges	32,803
11	JNTUA Reg and UCS Fee	12,27,500
12	Library Maintenance	1,07,390
13	Merit scholarships	75,000
14	Postage and Couriers	4,327
15	PCI fees	6,50,000
16	Registrations and memberships	25,000
17	Seminars and Workshops	1,75,000
18	Softwares & Website	1,25,000
19	Training Programme Exp	86,000
20	Travelling Account	54,340
Expenditure on Maintenance of Academic Facilities		33,39,368

II PHYSICAL FACILITIES

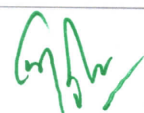
S.No	PARTICULARS	AMOUNT IN RS
1	Building Repairs and Maintenance	1,93,603
2	Buses Repairs and Maintenance	1,81,537
3	College Maintenance	3,14,747
4	Depreciation A/c	40,12,580
5	Diesel and Oil	4,66,868
6	Electrical Maintenance	91,309
7	Electricity Charges	7,66,119
8	Garden Maintenance	32,250
9	General Insurance	28,320
10	Insurance and Taxes	1,87,151
11	Labs Maintenance	3,13,978
12	Painting and White washing	52,806
13	Panchayat Taxes	37,008
14	Printing and Stationary	1,22,060
15	Repairs and Maintenance	18,120
16	Sanitary & Water Line Expenses	19,502
17	Sports and Games Exp	14,700
18	Telephone Charges	10,270
19	Transport Charges A/c	50,355
Expenditure on Maintenance of Physical Facilities		69,13,283


I	Expenditure on Maintenance of Academic Facilities	33,39,368
II	Expenditure on Maintenance of Physical Facilities	69,13,283
Total Expenditure on Maintenance of Academic and Physical Facilities Excluding Salary for the FY 2019-20		1,02,52,651

For SAJJA & CO.
CHARTERED ACCOUNTANTS


(S.SRIKANTH)
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**Statement showing expenditure incurred on
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Financial year 2020-2021



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STATEMENT SHOWING EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY FOR THE FINANCIAL YEAR 2020-21

I ACADEMIC FACILITIES

S.No	PARTICULARS	AMOUNT IN RS
1	Advertisement	22,096
2	Affiliation Fees	45,000
3	AFRC Fees A/c	60,000
4	AICTE Fees	1,10,000
5	APSCHE Fee	2,85,567
6	Audit Fees	2,70,000
7	Bank Charges	4,715
8	Conferences & Publications	45,254
9	Functions and Celebrations	1,31,885
10	Honorarium A/c	1,25,000
11	Inspection Expenses	15,531
12	Internet Charges	40,482
13	Interest paid	22,597
14	JNTUA Reg and UCS Fee	12,43,200
15	Library Maintenance	4,88,583
16	Membership Fee	11,800
17	Merit scholarships	75,000
18	PCI fees	7,00,000
19	Seminars and Workshops	74,000
20	Software renewals and licenses	1,24,248
21	Travelling Account	35,624
Expenditure on Maintenance of Academic Facilities		39,30,582

II PHYSICAL FACILITIES

S.No	PARTICULARS	AMOUNT IN RS
1	Buses Repairs and Maintenance	2,36,741
2	College Maintenance	61,708
3	Depreciation A/c	37,52,817
4	Diesel and Oil	2,15,199
5	Electrical Maintenance	22,295
6	Electricity Charges	5,78,091
7	Misc Exp for garden	41,758
8	General Insurance	28,615
9	Insurance to students	65,000
10	Labs Maintenance	3,66,658
11	Panchayat Taxes	40,175
12	Printing and Stationary	27,309
13	Repairs and Maintenance	17,000
14	Sanitary & Water Line Expenses	17,515
15	Telephone Charges	9,475
16	Transport Charges A/c	960
Expenditure on Maintenance of Physical Facilities		54,81,316

I	Expenditure on Maintenance of Academic Facilities	39,30,582
II	Expenditure on Maintenance of Physical Facilities	54,81,316
Total Expenditure on Maintenance of Academic and Physical Facilities Excluding Salary for the FY 2020-21		94,11,898

For SAJJA & CO.
CHARTERED ACCOUNTANTS

(S. SRIKANTH)
PARTNER



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**Statement showing expenditure incurred on
maintenance of physical and academic support
facilities excluding salary**

Financial year 2021-2022



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STATEMENT SHOWING EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL AND ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY FOR THE FINANCIAL YEAR 2021-22

I ACADEMIC FACILITIES

S.No	PARTICULARS	AMOUNT IN RS
1	Advertisement	82,176
2	Affiliation Fees	4,27,000
3	AICTE Fees	1,10,000
4	APSCHE Fee	5,26,997
5	Audit Fees	83,250
6	Bank Charges	1,383
7	Conferences & Publications	90,000
8	Consultancy charges	22,000
9	Functions and Celebrations	62,260
10	Honorarium A/c	1,15,000
11	Internet Charges	9,274
12	JNTUA Reg and UCS Fee	7,58,500
13	Library Maintenance	27,140
14	Membership and registrations	50,000
15	Merit scholarships	1,25,000
16	PCI fees	4,50,194
17	Seminars and Workshops	98,000
18	Software renewals and licenses	69,094
19	Travelling Account	87,310
Expenditure on Maintenance of Academic Facilities		31,94,578

II PHYSICAL FACILITIES

S.No	PARTICULARS	AMOUNT IN RS
1	Building Repairs and Maintenance	26,274
2	Buses Repairs and Maintenance	2,07,431
3	College Maintenance	1,02,863
4	Depreciation A/c	40,75,183
5	Diesel and Oil	6,29,509
6	Electrical Maintenance	76,034
7	Electricity Charges	13,18,578
8	Garden	30,000
9	General Insurance	69,313
10	Insurance and taxes	3,04,555
11	Labs Maintenance	1,72,144
12	Panchayat Taxes	42,190
13	Printing and Stationary	1,21,007
14	Repairs and Maintenance	1,58,700
15	Sanitary & Water Line Expenses	2,85,876
16	Sports and Games Exp	28,235
17	Telephone Charges	13,548
18	Transport Charges A/c	13,500
Expenditure on Maintenance of Physical Facilities		76,74,940

I	Expenditure on Maintenance of Academic Facilities	31,94,578
II	Expenditure on Maintenance of Physical Facilities	76,74,940
Total Expenditure on Maintenance of Academic and Physical Facilities Excluding Salary for the FY 2021-22		1,08,69,518

For SAJJA & CO.
CHARTERED ACCOUNTANTS

(S.SRIKANTH)
PARTNER



[Signature]

Principal
Santhiram College of Pharmacy
NH-40,NANDYAL

[Signature]
Santhiram College of Pharmacy
NH-40,NANDYAL